

FACILITY CONDITION ASSESSMENT REPORT FOR:



DEPT OF TOURISM AND CULTURAL AFFAIRS DIVISION OF MUSEUMS AND HISTORY LVSTATE

SITE #: 9817 LAS VEGAS VALLEY WATER DISTRICT

309 S VALLEY VIEW BLVD LAS VEGAS, NV 89107-4372



Survey Date: 4/8/2024

Distribution Date: 9/25/2024

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FACILITY CONDITION ASSESSMENT INTRODUCTION

PROGRAM

Created under the authority of NRS 341.128. (Legislature, 2022). The State Public Works Division's (SPWD) Facility Condition Assessment (FCA) program periodically inspects all state-owned buildings excluding those owned by the Nevada System of Higher Education (NSHE). Additionally, Nevada Department of Transportation (NDOT) and Legislature buildings are assessed by their own agencies. SPWD FCA personnel conduct interviews with site staff, review documents, and perform walk-throughs to assess the physical condition of the building's components and systems. The outcome of the assessment is a report of the overall site condition and infrastructure findings for the site and building(s) located on the site. The Legislative Commission will be notified if there are any serious concerns reported.

RFPORT

The purpose of the report is to provide a documentary framework to assist the agency and SPWD in optimizing and maintaining the physical condition of the state's building portfolio; develop capital budgets and prioritize resources. Agencies may find it helpful in calculating funding required to meet future budgetary needs. Additionally, it augments SPWDs Capital Improvement Program's (CIP) planning phase.

Projects are identified and categorized under the building management systems listed below (Figure 1.) and assigned a priority (Figure 2.) and a status (Figure 3.).

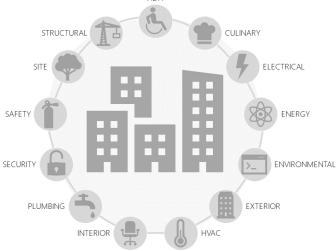


FIGURE 2.



The STATUS of a project can be:

FIGURE 3.

COMPLETED	Project has finished.
IN PROGRESS	Project is on-going.
CANCELED	Project was dropped.
DEFERRED	Project has been postponed.
NEW	Project is new, discovered and written during a site survey.

The appendices provide supplementary material for a more comprehensive understanding of priority categorization, cost estimates and facility management standards.

PROJECT IDENTIFICATION (ID) CATEGORIES
MAINTENANCE PROJECTS AND COST ESTIMATES
FACILITY CONDITION INDEX
PROJECT PRIORITY CLASSIFICATIONS
REFERENCES
REPORT DISTRIBUTION
FCA TEAM CONTACT INFORMATION
REVISION HISTORY

DISCLAIMER

- 1. The report was prepared by the SPWD under the authority of NRS 341.128 for use as a planning resource.
- 2. The report does not guarantee funding and should not be used for budgetary purposes.
- The actual overall project costs will vary from those reported after the final scope and budgets are developed.
- Qualified individuals should develop the overall project's budget estimate and scope.
 The actual overall project costs will vary from those reported after the final scope and
 This report provides estimated hard costs (construction) and excludes soft costs (project). This report provides estimated hard costs (construction) and excludes soft costs (project) such as consultant fees, permit fees, and FF&E (furniture, fixtures, equipment).
- 6. Materials and costs noted here may be affected by new methods of construction, agency projects, and individual projects, as well as pending and proposed Capital Improvement Projects (CIP).
- The deficiencies outlined in this report were noted in a visual survey, they do not represent the cost of a complete facility renovation or routine maintenance costs.

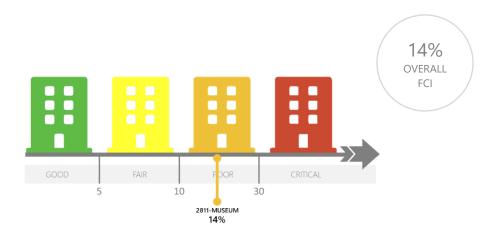
SITE MAP



BLDG #	NAME	YR BUILT	SQ FT
2811	NEVADA STATE MUSEUM, LAS VEGAS	2008	78145
9817	NEVADA STATE MUSEUM, LAS VEGAS SITE	2009	
02	TOTAL # OF BLDGS		

FACILITY CONDITION INDEX (FCI)

GRAPH



FCI is the total cost of necessary building repairs and renewal divided by the current cost of replacing the building. Each building's FCI score reflects the current condition of the building: good, fair, poor, or critical. It is normal to see buildings in all stages of condition.

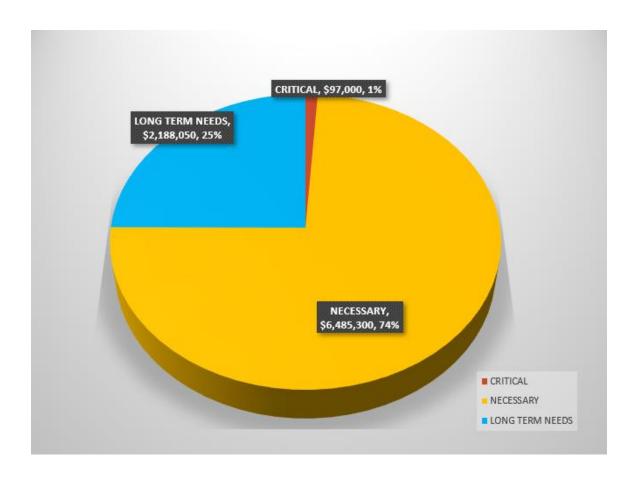
The graph on the left shows the FCI for each building at the LAS VEGAS VALLEY WATER DISTRICT.

The percentages shown in the graph to the left were calculated using the figures in the report below.

DATA

SITE #: 9817 PRIORITY CLASSES										
					CRITICAL (1)	NECESSARY (2)	LONG TERM (3)	PR	COST TO	
SURVEY DT	BLDG #	NAME	YR BUILT	SQ FT	COST	COST	COST	CLASS	REPLACE	FCI
4/8/2024	2811	NEVADA STATE MUSEUM, LAS VEGAS	2008	78145	\$97,000	\$6,485,300	\$2,188,050	\$8,770,350	\$62,516,000	14%
			TOTALS:	78,145	\$97,000	\$6,485,300	\$2,188,050	\$8,770,350	\$62,516,000	14%

COST BREAKDOWN BY PRIORITY



The percentages shown in the chart above were calculated using the figures in the PROJECTS BY PRIORITY section listed below. The chart above represents costs for the entire site.

PRIORITY		TARGET RESPONSE
CLASS	DESCRIPTION	TIME IN YEARS
1	Currently Critical	Immediate to 2
2	Necessary – Not Yet Critical	2 to 4
3	Long Term Needs	4 to 10

PROJECTS BY PRIORITY

PRIORITY 1 – CURRENTLY CRITICAL

BLDG#	PROJECT #	STATUS	DESC	COST
2811	2811INT2	NEW	FREIGHT ELEVATOR REPAIRS	87,000.00
2811	2811SFT3	NEW	SEISMIC GAS SHUT-OFF VALVE INSTALLATION	10,000.00
				\$97,000.00

PRIORITY 2 - NECESSARY, NOT YET CRITICAL

BLDG #	PROJECT #	STATUS	DESC	COST
2811	2811EXT5	NEW	EXTERIOR WEATHERPROOFING	159,500.00
2811	2811EXT6	NEW	SPECIAL EVENTS DECK REPAIRS	100,000.00
2811	2811EXT7	NEW	LOADING DOCK REPLACEMENT	210,000.00
2811	2811EXT8	NEW	ROOF REPLACEMENT	742,900.00
2811	2811EXT9	NEW	STAIR LANDING REFURBISHMENT	40,000.00
2811	2811HVA1	NEW	COLLECTION AREAS HVAC INSTALLATION	701,300.00
2811	2811HVA2	NEW	HVAC REPLACEMENT	1,516,200.00
2811	2811PLM3	NEW	ADD HOSE BIBBS TO ROOF	5,000.00
2811	2811SEC2	NEW	SURVEILLANCE SYSTEMS INSTALLATION	1,399,400.00
2811	2811SFT4	NEW	COLLECTION AREAS FIRE SUPPRESSION REPLACEMENT	1,611,000.00
				\$6,485,300.00

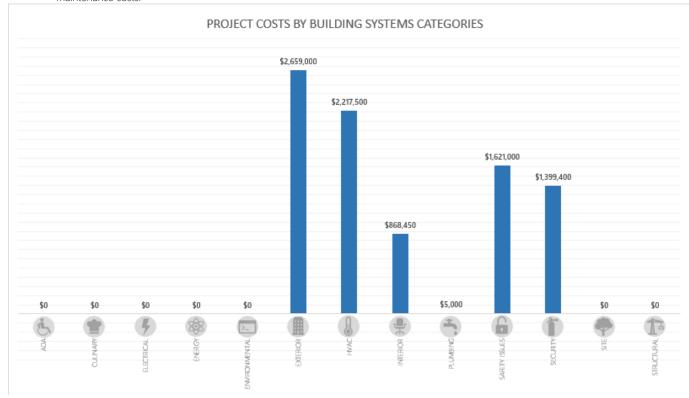
PRIORITY 3 – LONG TERM NEEDS

BLDG #	PROJECT #	STATUS	DESC		COST
2811	2811EXT1	DEFERRED	EXTERIOR FINISHES		1,406,600.00
2811	2811INT1	DEFERRED	INTERIOR FINISHES		781,450.00
					\$2,188,050.00
				GRAND TOTAL	\$8,770,350.00

CONSTRUCTION PROJECT PORTFOLIO BY SITE/BUILDING

DISCLAIMER

1. The deficiencies outlined in this report were noted in a visual survey, they do not represent the cost of a complete facility renovation or routine maintenance costs.



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9817 - LAS VEGAS VALLEY WATER DISTRICT OCCUPIED

FACILITY USAGE: SITE-NONSTATE (LEASED)

CONSTRUCTION TYPE		
- %	FIRE SUPPRESSED	
EXTERIOR TYPE	- %	- %
OCCUPANCY TYPE	-%	-%

STATISTICS



2008
16 yrs
2008
LEASED
-
-
No
36.172226 / -115.190280
-
-
0.00

The property footprint on which the Nevada State Museum sits is owned by the Las Vegas Valley Water District and has been leased to the State expiring 2106. The building is owned by the State of Nevada. For this reason, only building projects will be recommended.

PRO	OJECT PRIORITY COSTS	
PRIORITY	# OF PROJECTS	COST
-	-	-
-	-	-
-	-	-
TOTALS	0	\$ 0.00

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2811 - NEVADA STATE MUSEUM, LAS VEGAS OCCUPIED

FACILITY USAGE: MUSEUM

CONSTRUCTION TYPE	II-A Protected Non-combustible (new school bldgs)		
100 %	FIRE SUPPRESSED		
EXTERIOR TYPE	70% Eifs	30% Cut Stone Veneer	
OCCUPANCY TYPE	100% A-3 Having an assembly room with an occupant load of less than 300 without a legitimate stage	- %	

STATISTICS



2008	BUILT
16 yrs	AGE
2008	ACQUIRED
CONSTRUCTED	HOW ACQUIRED
78,145	SQUARE FEET (SF)
2	FLOORS
No	BASEMENT?
36.172226 / -115.190280	LONGITUDE /LATITUDE
\$62,516,000.00	REPLACEMENT COST
\$ 800.00	COST PER SF
14.03	FACILITY CONDITION INDEX

The Nevada State Museum, Las Vegas is a two story building that houses permanent and temporary exhibit space. The building has a meeting room, administrative offices, collections storage, and exhibit preparation rooms on the first floor. The second floor contains the museum, museum store, library, research center, orientation room, and a special events room with a fully functional kitchen. The building is a mixed-use Occupancy Type including S-1, A-2, A-3, B, E, F-1 and M, but it was permitted under A-3 per the original drawings.

PRO	DJECT PRIORITY COSTS	
PRIORITY	# OF PROJECTS	COST
1	2	\$97,000.00
2	10	\$6,485,300.00
3	2	\$2,188,050.00
TOTALS	14	\$8,770,350.00

		PRIORITY 1 - Immediate to Two Years		e to Two Years
PROJECT #	2811INT2 - BUILDING INTERIOR	STATUS	8/22/2024	NEW

FREIGHT ELEVATOR REPAIRS

The freight elevator in the building has become problematic including leaking oil around the lift ram, car misalignment and elevator controls that require periodic resetting. Current troubleshooting discussions include the lift ram possibly being bent and misaligned in addition to being grooved causing the oil leaks. The project recommends the replacement of the lift ram, recalibrating the car guiderails and associated controls.

QUANTITY	UNITS	TOTAL	SF COST
1	Package	\$87,000.00	\$ 1.00



		PRIORITY 1 - Immediate to Two Years		to Two Years
PROJECT #	2811SFT3 - SAFETY ISSUES	STATUS	8/21/2024	NEW

SEISMIC GAS SHUT-OFF VALVE INSTALLATION

This project would provide for the installation of a seismic gas shut-off valve on the main gas service piping prior to entering the building. Alternately, for propane services or a site gas services with a single site metering station, consider installation at the tank or main meter service if it feeds multiple buildings. This estimate is based on the manufacturer Pacific Seismic Products or approved equal, equipped with the optional Model MS remote monitoring switch (to be interfaced with the direct digital control system and/or with an audible alarm). The gas piping immediately adjacent to the seismic gas valve shall be secured to the building utilizing unistrut channel bracing.

QUANTITY	UNITS	TOTAL	SF COST
1	Package	\$10,000.00	\$ 0.00



			2 - Two to Fo	ur Years
PROJECT #	2811EXT5 - BUILDING EXTERIOR	STATUS	8/21/2024	NEW

EXTERIOR WEATHERPROOFING

The building exterior weatherproofing is failing in many areas including the windows and exterior wall expansion joint caulking. This has allowed infiltration of water and pests. This project will repair or replace the weather stripping at the windows and remove and replace all of the exterior wall expansion joint caulking.

QUANTITY	UNITS	TOTAL	SF COST
1	Package	\$159,500.00	\$ 2.00



	PRIORIT		2 - Two to Four Years	
PROJECT #	2811EXT6 - BUILDING EXTERIOR	STATUS	8/21/2024	NEW

SPECIAL EVENTS DECK REPAIRS

The special events deck is located over occupied space on the 1st floor. The deck acts as the roofing system over this space. The deck concrete has cracked and appears to have a very low slope to the single drain scupper at the perimeter. The concrete deck cracks and ponding water (due to low deck slope) have resulted in water infiltration on the 1st floor. This project recommends a complete analysis of the deck slope and structural impacts of repair solutions. A possible solution, contingent upon approval by the authorities, is grind the deck to increase slope to eliminate water ponding and overlay the prepped surface with a slip resistant waterproofing membrane.

QUANTITY	UNITS	TOTAL	SF COST
1	Package	\$100,000.00	\$ 1.00



	P		2 - Two to Fo	ur Years
PROJECT #	2811EXT7 - BUILDING EXTERIOR	STATUS	8/21/2024	NEW

LOADING DOCK REPLACEMENT

Repairs to the loading dock area were made under CIP 17-M74 enhancing safety. However, the actual loading dock itself was not replaced. Currently, the dock edge and corresponding dock leveler are not perpendicular to the dock ramp causing freight drivers to awkwardly jackknife the truck on the narrow ramp to align the rear trailer door to the dock ramp. This is very difficult for the driver and creates a high risk of damage to the ramp curb and guard rail. This project recommends a complete removal of the existing dock and leveler, pour a new dock ramp perpendicular to the ramp and install a new manual dock leveler.

QUANTITY	UNITS	TOTAL	SF	COST
1	Package	\$210,000.00	\$	3.00



		PRIORITY 2 - Two to Four Years		ur Years
PROJECT #	2811EXT8 - BUILDING EXTERIOR	STATUS	8/21/2024	NEW

ROOF REPLACEMENT

The roof on this building was in poor condition at the time of the survey. The statewide roofing program has set the useful life of an average roof at 20 - 25 years. Typically, the roof warranty expires in 20 years. The temperature fluctuations throughout the year, consistent wind which blows sand and dirt on to the roof membrane, and constant exposure to the sun are contributing factors to wear and deterioration. The current roofing system was installed in 2008. It is recommended that this building be re-roofed in the next 2 - 4 years to be consistent with the roofing program and the end of the warranty period.

This project should be implemented concurrently with the HVAC REPLACEMENT project.

QUANTITY	UNITS	TOTAL	SF COST
39100	Square Foot	\$742,900.00	\$ 10.00



		PRIORITY	2 - Two to Four Years	
PROJECT #	2811EXT9 - BUILDING EXTERIOR	STATUS	8/21/2024	NEW

STAIR LANDING REFURBISHMENT

There is a stair landing on an exterior door into the special events hallway where the slope of the landing is toward the door. During storm events water infiltrates under the door into the hallway. This project recommends replacement of the concrete landing to provide a proper landing slope and drainage.

QUANTITY	UNITS	TOTAL	SF COST
1	Package	\$40,000.00	\$ 1.00



		PRIORITY	2 - Two to Four Years	
PROJECT #	2811HVA1 - HVAC	STATUS	8/21/2024	NEW

COLLECTION AREAS HVAC INSTALLATION

Two separate artifact collection areas, previously identified as "Future Collection Storage", have been fit out for use. The spaces are missing HVAC systems. The Collections area also require humidification control. This project recommends the design and installation of air handling units, air distribution, humidification, DDC controls. Excluded from this estimate is any additional required chiller, cooling tower or boiler capacity which are assumed to have been provided at the time of construction for the undeveloped spaces. The combined area for the two collection rooms was estimated at 9,350 square feet.

QUANTITY	UNITS	TOTAL	SF COST
9350	Square Foot	\$701,300.00	\$ 9.00



		PRIORITY	Y 2 - Two to Four Years	
PROJECT #	2811HVA2 - HVAC	STATUS	8/22/2024	NEW

HVAC REPLACEMENT

The existing rooftop air handling units (AHU's) and air handling systems are 16 years in operation. However, the AHU exterior casings have been compromised and the internal panel sealants appear to have failed and are leaking onto the roof membrane. Without an air tight exterior casing, the museum is exposed to the outside elements affecting air quality and operational efficiency. This project recommends the replacement of rooftop air handling systems, cleaning the existing ductwork and connection to the required utilities.

This project should be implemented concurrently with the ROOF REPLACEMENT project.

QUANTITY	UNITS	TOTAL	SF COST
1	Package	\$1,516,200.00	\$ 19.00



		PRIORITY	2 - Two to Four Years	
PROJECT #	2811PLM3 - PLUMBING	STATUS	8/21/2024	NEW

ADD HOSE BIBBS TO ROOF

Currently there is no water available on the roof to clean the coils of the air handling units (AHU's). A water hose has to be brought up through the roof hatch and extended 150 feet to reach the furthest AHU. This project recommends the installation of 2 hose bibbs, one on each level of the roof.

QUANTITY	UNITS	TOTAL	SF COST
1	Package	\$ 5,000.00	\$ 0.00



		PRIORITY	2 - Two to Four Years	
PROJECT #	2811SEC2 - SECURITY	STATUS	8/21/2024	NEW

SURVEILLANCE SYSTEMS INSTALLATION

The museum does not have an intrusion detection and alarm system. In addition the existing surveillance camera system is outdated and obsolete. This project recommends the design and installation an intrusion detection and alarm system and replacement of the video surveillance system to the current digital standard.

QUANTITY	UNITS	TOTAL	SF COST
1	Package	\$1,399,400.00	\$ 18.00



		PRIORITY	2 - Two to Fo	ur Years
PROJECT #	2811SFT4 - SAFETY ISSUES	STATUS	8/22/2024	NEW

COLLECTION AREAS FIRE SUPPRESSION REPLACEMENT

Two separate artifact collection areas, previously identified as "Future Collection Storage", have been fit out for use. The spaces are currently protected by fire suppression. In the event of a fire event or broken sprinkler head, the artifacts would be damaged and potentially destroyed. This project recommends replacing the existing system with a clean agent fire suppression system.

QUANTITY	UNITS	TOTAL	SF COST
1	Package	\$1,611,000.00	\$ 21.00



		PRIORITY	3 - Four to Te	en Years
PROJECT #	2811EXT1 - BUILDING EXTERIOR	STATUS	8/21/2024	DEFERRED

EXTERIOR FINISHES

The exterior finishes were in fair condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building excluding the roof. Included in the cost is power washing, priming and painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 4 - 6 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

QUANTITY	UNITS	TOTAL	SF COST
78145	Square Foot	\$1,406,600.00	\$ 18.00



		PRIORITY	3 - Four to Te	en Years
PROJECT #	2811INT1 - BUILDING INTERIOR	STATUS	8/21/2024	DEFERRED

INTERIOR FINISHES

The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 4 - 6 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

QUANTITY	UNITS	TOTAL	SF	COST
78145	Square Foot	\$781,450.00	\$	10.00



APPENDICES

APPENDIX A - PROJECT IDENTIFICATION (ID) CATEGORIES

FIGURE 3 is a list of the current building management categories used. The Project ID contains the following:

<SITE #> <BUILDING MANAGEMENT CATEGORY> <ARBITRARY #>

Example: 9999ADA1 and 9999HVA2

BUILDING MANAGEMENT CATEGORIES

FIGURE 3.



APPENDIX B – MAINTENANCE PROJECTS AND COST ESTIMATES

DISCLAIMER

- 1. The actual overall project costs will vary from those reported after the final scope and budgets are developed.
- 2. This report provides estimated hard costs (construction) and excludes soft costs (project) such as consultant fees, permit fees, and FF&E (furniture, fixtures, equipment).
- 3. Materials and costs noted here may be affected by new methods of construction, agency projects, and individual projects, as well as pending and proposed Capital Improvement Projects (CIP).

MAINTENANCE PROJECTS

- Electrical
- Plumbing
- HVAC
- · Painting or remodeling
- Flooring and asphalt
- Fire Alarm

EXCLUDED

- Furniture
- Program issues
- Space change
- Telecommunications
- Unidentified costs
- Window treatments
- Routine maintenance



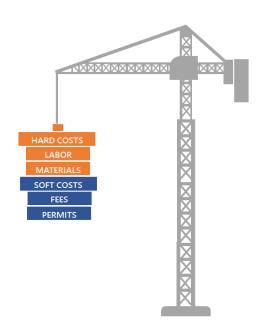
CURRENT CONSTRUCTION PROJECT COST ESTIMATES (Hard Costs)

Cost estimates are derived from:

- RSMeans Cost Estimating Guide
- Comparable SPWD construction projects
- Contractor pricing, which includes:
 - o Labor
 - Location factors
 - Materials
 - Profit
 - Overhead

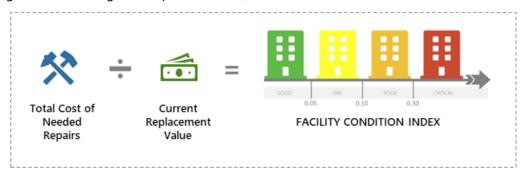
EXCLUDED - (Soft Costs)

- o Project design costs, such as:
 - Project design fees
 - Construction management
 - Special testing and inspections
 - Inflation
 - Permit fees



APPENDIX C - FACILITY CONDITION INDEX

The calculation is the total cost of needed building repairs divided by the current cost of replacing the building (Wikipedia, n.d.).



Buildings with an index greater than .50 or 50% are recommended for complete replacement.

EXAMPLE - BUILDING NEEDS THE FOLLOWING REPAIRS:

Priority 1 Currently Critical — Immediate to Two Years	
ARC FLASH and ELECTRICAL COORDINATION STUDY	\$20,000
DOMESTIC WATER BOILER REPLACEMENT	\$316,700
FIRE ALARM SYSTEM UPGRADE	\$403,700
SEISMIC GAS SHUT-OFF VALVE INSTALLATION	\$6,300
TOTA	\$746,700
Priority 2 Necessary — Not Yet Critical — Two to Four Years	
CULINARY REFRIGERATION REPLACEMENT	\$800,000
HVAC EQUIPMENT REPLACEMENT	\$545,800
RESTROOM & SHOWER UPGRADE	\$605,100
ATOT	\$1,950,900
Priority 3 Long Term Needs — Four to Ten Years	
EXTERIOR FINISHES	\$50,000
INTERIOR FINISHES	\$50,000
FLOORING REPLACEMENT	\$150,000
TOTAL	\$200,000
GRAND TOTAL COST OF NEEDED REPAIR	\$2,897,600
	DIVIDED BY
CURRENT REPLACEMENT VALU	\$11,540,000
	=
	₽

0.25 POOR

2 to 4

APPENDIX D - PROJECT PRIORITY CLASSIFICATIONS

PRIORITY CLASS	DESCRIPTION	TARGET RESPONSE TIME IN YEARS
1	Currently Critical	Immediate to 2
	Projects in this category require immediat Return a facility to normal operatio Stop accelerated deterioration Address fire and life safety hazards Address an ADA requirement	
PRIORITY CLASS	DESCRIPTION	TARGET RESPONSE TIME IN YEARS

PRIORITY		TARGET RESPONSE
CLASS	DESCRIPTION	TIME IN YEARS
3	Long Term Needs	4 to 10

deterioration, downtime and increased costs.

Projects in this category include building systems (e.g., HVAC, electrical, life safety) with a life cycle to assist in future CIP funding, such as:

Projects in this category require preemptive attention to avoid

• Investment planning

Necessary - Not Yet Critical

- Functional improvements
- Lower priority

2

APPENDIX E - REFERENCES

Legislature, N. S. (2022). NRS 341.128. Retrieved from Leg.state.nv.us: https://www.leg.state.nv.us/nrs/nrs-341.html#NRS341Sec128

Wikipedia. (n.d.). Facility Condition Index (FCI). Retrieved 2022, from Wikipedia The Free Encyclopedia: https://en.wikipedia.org/wiki/Facility_condition_index

APPENDIX F - REPORT DISTRIBUTION

DIVISIONAL CONTACTS

DEPT	FIRST	LAST	TITLE	email
DEPT	FIRST	LAST	TITLE	email
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CC'd: STATEWIDE CONTACTS

DEPT	DIV	TITLE
GFO	BUDGET	EXEC BR BGT OFF 1
DCNR	LANDS	DIV ADMIN
DCNR	LANDS	DEP DIV ADMIN
DCNR	LANDS	STATE LAND AGT 4
LEG	LCB	SR PGM ANLST
LEG	LCB	PRINC PGM ANLST
ADMIN	RISK MGT	DIV ADMIN
ADMIN	RISK MGT	INS / LOSS PREV SPEC
ADMIN	RISK MGT	PGM OFF 1
ADMIN	RISK MGT	MA 4
ADMIN	RISK MGT	SFTY SPEC CONSULT

APPENDIX G – FCA TEAM CONTACT INFORMATION DISCLAIMER

1. The report was prepared by the SPWD under the authority of NRS 341.128 for use as a planning resource.

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APPENDIX H – REVISION HISTORY

VERSION	DATE	AMMENDMENT
0	9/25/2024	Initial.